

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-01	
1 \$180,000 Shasta 02N-Sha-299 48.2; 52.8	At and near Weaverville, west of Glennison Gap Road and east of Martin Road. Installation of Highway Advisory Radio signs. (Substitute for Project EA 3C890.)	1C5901 SHOPP	2006-07 302-0042 302-0890 20.20.201.315	\$180,000 - \$180,000
2 \$500,000 Butte 03N-But-70 38.0	Near Pulga, 3.2 miles west of Jarbo Gap. Reconstruct disposal site. (Substitute for Project EA 0E210.)	2E8601 SHOPP	2006-07 302-0042 302-0890 20.20.201.335	\$500,000 - \$500,000
3 \$650,000 Mono 09S-Mno-108 0.0/15.0	At various locations, from east of Sonora Pass to west of Junction Route 108/US 395. Drainage improvements. (Substitute for Project EA 280101 and redistribution of Minor funds.)	307001 SHOPP	2006-07 302-0042 302-0890 20.20.201.151	\$650,000 - \$650,000
4 \$720,000 Mono 09S-Mno-395 52.6/54.9	Near Lee Vining from north of National Forest Visitor Center Road to south of Cemetery Road. Guardrail reconstruction. (Substitute for Project EA 312101 and redistribution of Minor funds.)	334301 SHOPP	2006-07 302-0042 302-0890 20.20.201.015	\$720,000 - \$720,000

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2.5b.(1) SHOPP Projects			Resolution FP-06-02	
1 \$12,646,000 Colusa 03N-Col-20 33.1/R39.3	Near Colusa, from Moon Bend Road to Sacramento River Bridge. Roadway rehabilitation. (This project is being combined with PPNO 8130 for construction purposes.)	1A97W1 03-2932 SHOPP/06-07 \$12,856,000	2006-07 302-0042 302-0890 20.20.201.120	\$1,454,000 \$11,192,000 \$12,646,000
2 \$3,857,000 Sutter 03N-Sut-20 R0.0/2.5	Near Yuba City, from the Sacramento River Bridge to Hagerman Road. Roadway rehabilitation. (This project is being combined with PPNO 2932 for construction purposes.)	1A97W1 03-8130 SHOPP/06-07 \$3,648,000	2006-07 302-0042 302-0890 20.20.201.120	\$443,000 \$3,414,000 \$3,857,000
3 \$765,000 Alameda 04N-Ala-580 R8.9	In Livermore, at the Livermore Weigh Station. Replace building.	286601 04-0110A SHOPP/06-07 \$765,000	2006-07 302-0042 302-0890 20.20.201.321	\$765,000 - \$765,000
4 \$803,000 Alameda 04N-Ala-Var Var	Near Fremont, at Mission Grade Weigh Station and at Nimitz Weigh Station. Repave parking.	444901 04-0165G SHOPP/06-07 \$803,000	2006-07 302-0042 302-0890 20.20.201.321	\$803,000 - \$803,000



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2.5b.(1) SHOPP Projects			Resolution FP-06-02		
5 \$1,617,000	Various 04N-Var-Var Var	In Alameda, Contra Costa, Marin, San Francisco, Santa Clara, Solano, and Sonoma Counties, at various locations. Highway planting restoration.	1A3901 04-0785Y SHOPP/06-07 \$1,618,000	2006-07 302-0042 302-0890 20.20.201.210	\$1,617,000 - \$1,617,000
6 \$2,206,000	Marin 04N-Mrn-Var Var	In Marin County, at various locations. Upgrade traffic barrier and guardrail end terminals.	0A9001 04-0338F SHOPP/06-07 \$2,472,000	2006-07 302-0042 302-0890 20.20.201.015	\$2,206,000 - \$2,206,000
7 \$620,000	Santa Clara 04N-SCI-101 8.8	Near Gilroy, at the southbound truck inspection facility. Modify Weigh Station.	286301 04-0451K SHOPP/06-07 \$619,000	2006-07 302-0042 302-0890 20.20.201.321	\$620,000 - \$620,000
8 \$23,027,000	San Mateo 04N-SM-280 R0.0/R18.5	Near Los Altos Hills, from Santa Clara County line to Larkspur Drive in Millbrae. Upgrade metal beam barrier to concrete barrier.	270831 04-0681E SHOPP/06-07 \$19,570,000	2006-07 302-0042 302-0890 20.20.201.020	- \$23,027,000 \$23,027,000
9 \$7,441,000	Solano 04N-Sol-80 R26.0/R27.2	In Vacaville, at Mason Street #23-005L/R and Ulatis Creek #23-0052L/R. Bridge replacement.	4C0801 04-5302 SHOPP/06-07 \$7,749,000	2006-07 302-0042 302-0890 20.20.201.111	\$7,441,000 - \$7,441,000
10 \$2,921,000	Solano 04N-Sol-84 2.5	Near Rio Vista, at Cache Slough Ferry Bridge #23-0034. Replace bridge.	446301 04-5402 SHOPP/06-07 \$2,921,000	2006-07 302-0042 302-0890 20.20.201.110	\$2,921,000 - \$2,921,000
11 \$11,000,000	Santa Cruz 05N-SCr-152 T0.3/1.9	In Watsonville, from Route 1 to Pennsylvania Drive. Roadway rehabilitation.	491801 05-4918 SHOPP/06-07 \$12,857,000	2006-07 302-0042 302-0890 20.20.201.120	\$11,000,000 - \$11,000,000
12 \$2,731,000	Los Angeles 07S-LA-10 4.5/15.8	In Los Angeles, from Bundy Drive to Channing Street. Upgrade surveillance system.	182101 07-2153 SHOPP/06-07 \$2,382,000	2006-07 302-0042 302-0890 20.20.201.315	\$2,731,000 - \$2,731,000
13 \$2,473,000	Los Angeles 07S-LA-10, 110 11.6/15.2	In Los Angeles, on Route 10 from Vermont Avenue to Grand Avenue, and on Route 110 from south of Figueroa Street to north of 11 th Street. Lighting rehabilitation.	140601 07-3234 SHOPP/06-07 \$2,547,000	2006-07 302-0042 302-0890 20.20.201.170	\$209,000 \$2,264,000 - \$2,473,000
14 \$300,000	Los Angeles 07S-LA-105 1.5	In El Segundo, on Imperial Highway at Hornet Way. Remove underground storage tanks.	1P7501 07-3825 SHOPP/06-07 \$258,000	2006-07 302-0042 302-0890 20.20.201.330	\$300,000 - \$300,000



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2.5b.(1) SHOPP Projects			Resolution FP-06-02		
15 \$3,545,000	In Los Angeles, from south of Burbank Boulevard to Devonshire Street.	218301 07-2851 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.210	\$299,000 \$3,246,000 \$3,545,000	
Los Angeles 07S-LA-405 40.1/46.2	Highway planting restoration.				
16 \$27,698,000	Near Yermo, from north of Calico Road to south of the Nevada State line.	0C0401 08-0217N SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.015	\$2,335,000 \$25,363,000 \$27,698,000	
San Bernardino 08S-SBd-15 86.2/185.8	Re-grade median cross slopes.				
17 \$682,000	At Tecate, from the Mexico Border to north of Thing Road.	256501 11-0887 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.321	\$682,000 - \$682,000	
San Diego 11S-SD-188 0.0/0.2	(Contributions from other sources: \$14,738,000.)				
		\$682,000		\$682,000	

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-03	
1 \$1,500,000	Near Castella, at Castella Undercrossing. Repair slope failure.	4C0601 02-3301 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.131	\$127,000 \$1,373,000 \$1,500,000
2 \$1,000,000	In Siskiyou County west of Happy Camp at Brown's Creek. Repair slope failure.	4C3201 02-3318 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.131	\$115,000 \$885,000 \$1,000,000
3 \$386,000	Near Grass Valley, from Wolf/Combie Road to south of South Grass Valley Road Overcrossing. Install rumble strips.	2E2501 03-4112 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$386,000 \$386,000
4 \$479,000	Near Nevada City, north of South Yuba River Bridge #17-07. Construct soldier pile wall, repair embankment, and reconstruct guardrail.	2E3501 03-4113 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.131	\$55,000 \$424,000 \$479,000
5 \$400,000	Near Truckee, from east of Hinton Road to west of Truckee River Bridge #17-0062. Remove debris, and reconstruct shoulders, median barrier, and hand-cable railing.	2E3201 03-4275 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.131	\$34,000 \$366,000 \$400,000
6 \$243,000	Near Lincoln, from north of Markham Ravine Bridge (#19-0007) to south of South Beale Road. Install centerline rumble strips.	2E1601 03-4892 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	- \$243,000 \$243,000



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2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-03	
7 \$200,000 Placer 03N-Pla-193 5.6	Near Lincoln east of Sierra College Boulevard. Embankment reconstruction.	1E1501 03-5578 SHOPP/06-07 \$200,000	2006-07 302-0042 302-0890 20.20.201.131	\$200,000 - \$200,000
8 \$755,000 Sierra 03N-Sie-49 10.0	Near Goodyear's Bar, at 0.5 mile south of Ramshorn Tract Road and at 0.9 mile north of Ladies Canyon Bridge (#13-0006). Reconstruct embankment and median barrier guardrail.	2E3301 03-7790 SHOPP/06-07 \$700,000	2006-07 302-0042 302-0890 20.20.201.131	\$87,000 \$668,000 \$755,000
9 \$550,000 Sierra 03N-Sie-49 21.5	Near Downieville, south of Union Flat Campground. Remove and replace existing rock slope protection and reconstruct outside shoulder area.	2E3401 03-7791 SHOPP/06-07 \$500,000	2006-07 302-0042 302-0890 20.20.201.131	\$64,000 \$486,000 \$550,000
10 \$250,000 Yolo 03U-Yol-84 0.8	Near Clarksburg, at 0.8 mile north of Solano County Line. Repair embankment and travel way.	2E4001 03-9054 SHOPP/06-07 \$250,000	2006-07 302-0042 302-0890 20.20.201.131	\$29,000 \$221,000 \$250,000
11 \$141,000 Yolo 03U-Yol-113 10.15	In Woodland, at East Woodland Overhead #22-0130. Repair embankment.	2E3901 03-9154 SHOPP/06-07 \$141,000	2006-07 302-0042 302-0890 20.20.201.131	\$17,000 \$124,000 \$141,000
12 \$600,000 Santa Barbara 05S-SB-144 1.4	In Santa Barbara, north of Alameda Padre Serra. Repair failed creek embankment.	0M8601 05-1916 SHOPP/06-07 \$600,000	2006-07 302-0042 302-0890 20.20.201.131	\$69,000 \$531,000 \$600,000
13 \$907,000 Kern 06S-Ker-5 3.0/3.6	Near Lebec, from north of Cressey Cattlepass Bridge to Lebec Road. Cleanup abandoned brake inspection area.	418711 06-6226 SHOPP/05-06 \$907,000	2006-07 302-0042 302-0890 20.20.201.330	\$907,000 - \$907,000
14 \$314,000 Kern 06S-Ker-46 50.5	In Wasco at Griffith Avenue. Install traffic signals.	0E8101 06-6211 SHOPP/06-07 \$314,000	2006-07 302-0042 302-0890 20.20.201.010	\$314,000 - \$314,000
15 \$1,279,000 Los Angeles 07S-LA-10 14.3	In Los Angeles, at Hoover Street. Repair storm damage slope erosion and roadway.	4K4101 07-3882 SHOPP/06-07 \$1,279,000	2006-07 302-0042 302-0890 20.20.201.131	\$1,279,000 - \$1,279,000



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2.5b.(4) SHOPP Mobility Projects – Go California				Resolution FP-06-12
1 \$2,000,000 San Diego 11S-SD-52 8.6/10.2	Near Clairemont, from west of Santo Road to west of Oak Canyon Bridge. Extend truck-climbing lane. This project was amended into the SHOPP by Department Action.	2T0201 11-0698 SHOPP/06-07 \$2,000,000	2006-07 302-0042 302-0890 20.20.201.310	\$2,000,000 - \$2,000,000
2 \$3,404,000 Orange 12S-Ora-Var Var	In Orange County, at various locations. Install Changeable Message Signs.	0E1601 12-2567 SHOPP/06-07 \$3,863,000	2006-07 302-0042 302-0890 20.20.201.315	\$391,000 \$3,013,000 \$3,404,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-06-04
1 \$524,000 Department of Transportation MTC Solano 04N-Sol-37 8.0/10.5	Along Route 37, from the Napa River Bridge to Diablo Street in Vallejo. Mitigation planting. Final Project Development Adjustment (GF RIP): N/A Final Right-of-Way Adjustment: N/A	0T14F1 04-5201D GF RIP / 06-07 \$0 \$0 \$86,000 \$441,000	2006-07 801-3008 20.20.075.400	\$524,000 \$524,000
2 \$1,450,000 Department of Transportation Inyo LTC Inyo 09S-INY-395 77.3/91.6	Near Independence, from north of North Fort Road to south of Elna Road. Archaeological pre-mitigation for Black Rock project. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	214620 09-0192A RIP / 06-07 \$0 \$0 \$0 \$1,450,000	2006-07 801-3008 20.20.075.600	\$1,450,000 \$1,450,000
3 \$2,418,000 Department of Transportation Amador CTC Amador 10N-Ama-49 R7.0/R11.0	Near Martell, from Route 104 (Ridge Road) to south of Rancheria Creek. Environmental Mitigation. Final Project Development Support Estimate: \$510,000 Programmed Amount: \$778,000 Adjustment: \$268,000 (Credit) Final Right-of-Way Right-of-Way Estimate: \$15,000 Programmed Amount: \$15,000 Adjustment: \$ 0 (20%) <u>(Programmed amount for Construction has been adjusted to reflect a cost increase of \$243,000. Savings from support expenditures will cover increase in Construction. The remaining \$25,000 to return to Amador share balance.)</u>	049950 10-2130E RIP / 06-07 \$39,000 \$739,000 \$231,000 \$2,418,000	2006-07 801-3008 20.20.075.600	\$2,418,000 \$2,418,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-05
1 \$17,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Jewett Creek Bridge. Near Corning, on Columbia Avenue. Rehabilitate bridge (#8C-0037) and improve approach. Highway Bridge Program (HBP, HBRR) match. (Contributions from other sources: \$126,000.)	455794 02-2334 RIP / 06-07 \$17,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$17,000 \$17,000
2 \$20,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Pine Creek Bridge Rehabilitation. Near Red Bluff, on Reeds Creek Road at Pine Creek. Widen bridge (#8C-68). HBP (HBRR) match. (Contributions from other sources: \$153,000.)	455774 02-2182 RIP / 06-07 \$20,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$20,000 \$20,000
3 \$37,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Jewett Creek Bridge. Near Corning, on Kirkwood Road. Rehabilitate existing bridge (#8C-0218). HBRR match. (Contributions from other sources: \$278,000.)	455784 02-2333 RIP / 06-07 \$37,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$37,000 \$37,000
4 \$7,000,000 San Benito County San Benito COG 05-San Benito Senate: 12 Assembly: 28	Route 25 Bypass. In Hollister, south of Sunnyslope Road to west of San Felipe Road. Construct urban arterial. Proposed as Route 25 when completed. (Contributions from other sources: \$10,443,000.)	391101 05-0002U RIP / 06-07 \$0 \$0 \$0 \$7,000,000	2006-07 601-3008 20.30.600.620	\$7,000,000 \$7,000,000
5 \$82,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol.	4A1854 05-0923 RIP / 06-07 \$0 \$0 \$0 \$82,000	2006-07 601-3008 20.30.600.620	\$82,000 \$82,000

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2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-06
1 \$429,000 Department of Transportation Siskiyou LTC Siskiyou 02N-Sis-97 R30.2/R31.1	In the city of Weed, from Boles Street to just past the intersection of State Route 265. Construct decorative street and pedestrian lighting. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (To be combined with SHOPP project PPNO 3009 for CON.)	359901 02-2398C RIP TE / 06-07 \$0 \$0 \$10,000 \$429,000	2006-07 801-3008 301-0890 20.20.075.600	\$49,000 \$380,000 \$429,000



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2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System										Resolution FP-06-06		
2	\$500,000	In El Dorado County, in the Lake Tahoe Basin area. Tree planting.								0E8101 03-3457 IIP TE / 06-07	2006-07 801-3008 301-0890 20.20.025.700	\$57,000 \$443,000
		Department of Transportation										
		TRPA										
		El Dorado										
		03N-ED-89										
		0.0/17.2										
		Final Project Development								\$0		
		Support Estimate:								\$0		\$500,000
		Programmed Amount:								\$100,000		
		Adjustment:								\$500,000		
		Final Right-of-Way										
		Right-of-Way Estimate:								\$11,000		
		Programmed Amount:								\$10,000		
		Adjustment:								\$0 <20%		

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-06-07	
1 \$60,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Drive Bikeway. Near Cottonwood, from the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct class 1 bike path.	456394 02-2428 RIP TE / 06-07 \$50,000 \$10,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$6,882 \$53,118 \$60,000
2 \$342,000 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15	Reliez Valley Road Pedestrian Path. Near Lafayette, along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south. Construct pedestrian path. (A 13-month time extension for allocation, to 7/31/2006, was approved in April 2005.) (Contributions from other sources: \$54,000.)	073744 04-2011T RIP TE / 04-05 \$0 \$0 \$0 \$342,000	2006-07 601-3008 101-0890 20.30.600.731	\$39,228 \$302,772 \$342,000
3 \$110,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Right of Way Bike Path Westside Extension. In Los Angeles, along the Exposition Rail Right of way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.7 miles of class I bike and pedestrian paths. (Contributions from other sources: \$21,000.)	4U3804 07-3184 RIP TE / 06-07 \$110,000 \$0 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$12,617 \$97,383 \$110,000
4 \$178,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17 Assembly: 37	Historic Preservation of The Mill Building and Santa Paula Depot. In Ventura County adjacent to the Santa Paula Rail line. Rehabilitate and preserve depots. (Allocation from TE Reserve PPNO 3565.)	4U3674 07-3565E RIP TE / 06-07 \$0 \$178,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$20,417 \$157,583 \$178,000



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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-07		
5 \$2,000,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 39, 40 Assembly: 76, 78	Bird Rock Area Traffic Management Plan. In the La Jolla area, on La Jolla Boulevard between Colma Street and Camino de la Costa. Provide traffic calming measures, including roundabouts, and landscaping and beautification efforts. (Allocation from TE Reserve PPNO 7421.)	212744 11-7421F RIP TE / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 601-3008 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
6 \$2,000,000 National City <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	National City Boulevard Streetscape Promenade. In National City, on National City Boulevard from 7 th Street to Division Street and 12 th Street to 7 th Street; and on 9 th Street between A Street and National City Boulevard. Construct median, sidewalk, street lighting, landscaping, and other pedestrian amenities. (Allocation from TE Reserve PPNO 7421.)	212734 11-7421G RIP TE / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 601-3008 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000

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2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-08		
1 \$98,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring.	456374 02-2063 RIP / 06-07 \$0 \$0 \$0 \$98,000	2006-07 601-3008 20.30.600.670	\$98,000 \$98,000
2 \$15,000 Trinity County Transportation Commission <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Planning, Programming and Monitoring.	456384 02-2066 RIP / 06-07 \$0 \$0 \$0 \$15,000	2006-07 601-3008 20.30.600.670	\$15,000 \$15,000
3 \$63,000 Butte County Association of Governments <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	0L1404 03-0L16 RIP / 06-07 \$0 \$0 \$0 \$63,000	2006-07 601-3008 20.30.600.670	\$63,000 \$63,000
4 \$83,000 Colusa County Transportation Commission <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	Planning, Programming and Monitoring.	0L1434 03-0L20 RIP / 06-07 \$0 \$0 \$0 \$83,000	2006-07 601-3008 20.30.600.670	\$83,000 \$83,000



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2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				Resolution FP-06-08
5 \$85,000 Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming and Monitoring.	0L1414 03-0L83 RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3008 20.30.600.670	\$85,000 \$85,000
6 \$150,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1, 4, 6 Assembly: 2, 3, 4, 5	Planning, Programming and Monitoring.	0L1424 03-0L11 RIP / 06-07 \$0 \$0 \$0 \$150,000	2006-07 601-3008 20.30.600.670	\$150,000 \$150,000
7 \$407,000 Metropolitan Transportation Commission MTC 04-VAR Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24, 28	Planning, Programming and Monitoring MTC's FY 2006-07 PPM for the following 9 counties: Alameda (PPNO 2100) \$110,000 Contra Costa (PPNO 2118) \$72,000 Marin (PPNO 2127) \$18,000 Napa (PPNO 2130) \$11,000 San Francisco (PPNO 2131) \$48,000 San Mateo (PPNO 2140) \$49,000 Santa Clara (PPNO 2144) \$29,000 Solano (PPNO 2152) \$29,000 Sonoma (PPNO 2156) \$41,000	924503 04-various RIP / 06-07 \$0 \$0 \$0 \$407,000	2006-07 601-3008 20.30.600.670	\$407,000 \$407,000
8 \$189,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A2194 05-1165 RIP / 06-07 \$0 \$0 \$0 \$189,000	2006-07 601-3008 20.30.600.670	\$189,000 \$189,000
9 \$150,000 Santa Cruz County Regional Transportation Commission SCCLTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A2184 05-0921 RIP / 06-07 \$0 \$0 \$0 \$150,000	2006-07 601-3008 20.30.600.670	\$150,000 \$150,000
10 \$27,000 Madera County Transportation Commission Madera LTC 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	927943 06-6L05 RIP / 06-07 \$0 \$0 \$0 \$27,000	2006-07 601-3008 20.30.600.670	\$27,000 \$27,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				Resolution FP-06-08
11 \$3,885,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19, 30, 32 Assembly: 36, 38-61	Planning, Programming and Monitoring.	4U3834 07-9001 RIP / 06-07 \$0 \$0 \$0 \$3,885,000	2006-07 601-3008 20.30.600.670	\$3,885,000 \$3,885,000
12 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19 Assembly: 35, 37, 41	Planning, Programming and Monitoring.	932678 07-9002 RIP / 06-07 \$0 \$0 \$0 \$295,000	2006-07 601-3008 20.30.600.670	\$295,000 \$295,000
13 \$1,947,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring.	924968 08-9803 RIP / 06-07 \$0 \$0 \$0 \$1,947,000	2006-07 601-3008 20.30.600.670	\$1,947,000 \$1,947,000
14 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63, 65	Planning, Programming and Monitoring.	412034 A00084 08-9811 RIP / 06-07 \$0 \$0 \$0 \$570,000	2006-07 601-3008 20.30.600.670	\$570,000 \$570,000
15 \$334,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring.	212554 11-7402 RIP / 06-07 \$0 \$0 \$0 \$334,000	2006-07 601-3008 20.30.600.670	\$334,000 \$334,000



Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-06-09	
1 \$400,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Loganville Scenic Byway Visitor Center. Near Sierra City, on United States Forest Service property adjacent to SR 49. Construct visitor center, including off-highway parking, picnicking areas, restrooms, a vehicle dump station, and an interpretive trail. Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance.	0L1354 03-3115 RIP TE / 05-06 \$0 \$0 \$0 \$100,000 RIP TE / 00-00 \$0 \$0 \$0 \$300,000	2006-07 601-3008 101-0890 20.30.600.731	\$45,880 \$354,120 \$400,000
2A \$15,000 <u>United States Department of Agriculture (USDA)</u> <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Mountain Bike and Hiker Trailhead. In the City of Downieville, on United States Forest Service land at the Downieville Ranger Station adjacent to SR 49. Construct restrooms, outdoor showers, parking, and visitor information displays. Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance. <u>The USDA Forest Service is the implementing agency for PS&E (\$15,000), while Sierra County (below) is the implementing agency for Construction (\$173,000), for a total project cost of \$188,000.</u>	0L1364 03-3116 RIP TE / 00-00 \$0 \$0 \$15,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$1,720 \$13,279 \$15,000
2B \$188,000 \$173,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Mountain Bike and Hiker Trailhead. In the City of Downieville, on United States Forest Service land at the Downieville Ranger Station adjacent to SR 49. Construct restrooms, outdoor showers, parking, and visitor information displays. Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance. <u>The USDA Forest Service (above) is the implementing agency for PS&E (\$15,000), while Sierra County is the implementing agency for Construction (\$173,000), for a total project cost of \$188,000.</u>	0L1364 03-3116 RIP TE / 05-06 \$0 \$0 \$0 \$50,000 RIP TE / 00-00 \$0 \$15,000 \$0 \$0 \$123,000	2006-07 601-3008 101-0890 20.30.600.731	\$21,564 \$166,436 \$188,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of actions taken by the CTC. The Final Revised Agenda and Vote List will be available on the second Friday following the CTC meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgr Codes Program	State Federal Current Budget Amount	Additional Allocation	Revised Fund Amount Revised Total Amount
2.5c.(8) Locally Administered STIP Transportation Enhancement Project (SUPPLEMENTAL)					Resolution FP-06-10
1 \$400,000 City of Rancho Cordova SACOG 03-Sacramento Senate: 6 Assembly: 10	US 50 at Mather Field Road Interchange. In Sacramento, at Route 50/Mather Field Road Interchange and Mather Field Road between Folsom Boulevard and the Mather Commerce Center. Landscape, streetscape, and lighting. The project was voted in March 2006 for \$1,010,000 for Construction. The City of Rancho Cordova is requesting an additional \$400,000 to award the project. Sacramento Area Council of Governments (SACOG) is requesting that the supplemental funds be allocated from their RIP shares.	2E2408 03-2L66 RIP TE / 05-06 2004-05 301-0042 301-0890 20.30.600.731 2006-07 301-0042 301-0890 20.30.600.731	\$115,847 \$894,153 \$1,010,000	\$45,880 \$354,120 \$400,000	\$115,847 \$894,153 \$45,880 \$354,120 \$1,410,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) AB 3090 Reimbursement for STIP Projects			Resolution FP-06-11	
1 \$663,000 Metropolitan Transportation Commission MTC 04-VAR Senate: 2-4, 7-11, 13,15 Assembly: 1, 6-8, 11-16, 18-24, 28	AB 3090 Reimbursement Project MTC's FY 2006-07 AB 3090 Reimbursements for FY 2003-04 PPM for the following 9 counties: Alameda (PPNO 2100A) \$86,000 Contra Costa (PPNO 2118A) \$53,000 Marin (PPNO 2127A) \$18,000 Napa (PPNO 2130A) \$10,000 San Francisco (PPNO 2131A) \$46,000 San Mateo (PPNO 2140B) \$47,000 Santa Clara (PPNO 2144A) \$346,000 Solano (PPNO 2152A) \$26,000 Sonoma (PPNO 2156A) \$31,000	924075 04-various RIP / 06-07 \$0 \$0 \$0 \$663,000	2006-07 101-0042 20.30.600.670	\$663,000 \$663,000
2 \$25,037,000 Alameda County Transportation Authority MTC 04-Alameda Senate: 9, 10 Assembly: 14-16, 18, 20	AB 3090 Reimbursement Project (This is a reimbursement project for I 880 HOV project that was approved on January 22, 2004, as a part of the Amendment 02S-074B. A total of \$10,958,000 out of the \$25,037,000 AB 3090 amount has been expended towards the project. Therefore, \$10,957,000 will be reimbursed as a lump sum, while the balance of \$14,080,000 will be paid as invoices for eligible expenditures are received.)	2332U1 04-0016F RIP / 06-07 \$0 \$0 \$14,080,000 04-0016Q RIP / 06-07 \$0 \$0 \$0 \$10,957,000	2006-07 801-3008 20.25.075.600 2006-07 101-0042 20.25.075.600	\$14,080,000 \$10,957,000 \$25,037,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) AB 3090 Reimbursement for STIP Projects		Resolution FP-06-11		
3 \$31,324,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37, 40 Assembly: 63, 64, 65, 66, 71, 80	AB 3090 Reimbursement Project (This is a reimbursement project for the Route 60/90/215 Interchange project that was approved on September 25, 2003, as part of Amendment 02S-102.)	33489G 08-0121P RIP / 06-07 \$0 \$0 \$0 \$26,625,000 IIP / 06-07 \$0 \$0 \$0 \$4,699,000	2006-07 101-0042 20.30.075.600 2006-07 101-0042 20.30.025.700	\$26,625,000 \$4,699,000 \$31,324,000
2.5c.(10) Locally Administered STIP Transportation Enhancement Project - Advancement		Resolution FP-06-13		
1 \$39,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Kelseyville Walkway and Street Lighting. In Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting. (Advance Allocation from FY 2009-10 TE Reserve PPNO 3036.) (Contributions from other sources: \$28,000.)	281734 01-3036A RIP TE / 09-10 \$24,000 \$15,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$4,474 \$34,526 \$39,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-06-01		
1 \$640,000 Department of Transportation Los Angeles 07S-LA-1 46.8	In Malibu, between Cross Creek and Serra Road. Bridge replacement. Supplemental funds are needed to settle construction claims.	1032C1 1992-93 302-0042 302-0890 20.20.205.221 SHOPP	\$1,404,731 \$7,019,000		\$1,404,731 \$7,019,000
		1032C1 1994-1995 302-0042 302-0890 20.20.205.223 SHOPP	\$1,099,769 \$5,924,500		\$1,099,769 \$5,924,500
		1032C1 2005-06 302-0042 302-0890 20.20.201.110 SHOPP		\$640,000 -	\$640,000 -
			\$15,448,000	\$640,000	\$16,088,000
2 \$500,000 Department of Transportation Los Angeles 07S-LA-1 23.4/25.2	In Manhattan Beach and El Segundo, from 0.1 mile south of Marine Avenue to 0.3 mile north of El Segundo Boulevard. Widen and restripe roadway. Supplemental funds are needed to settle construction claims. G-12 funds have been exhausted.	102914 0023G 1997-98 301-0042 301-0890 20.20.101.913 GF RIP	\$741,384 \$6,040,206		\$741,384 \$6,040,206
		1998-99 301-0042 301-0890 20.20.075.413 GF RIP	\$54,616 \$103,794		\$54,616 \$103,794
		2006-07 301-0042 301-0890 20.20.075.400 GF RIP		\$43,000 \$457,000	\$43,000 \$457,000
			\$6,940,000	\$500,000	\$7,440,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-06-02		
1 \$1,295,000 Department of Transportation Orange 12S-Ora-5 23.8/24.5	In Irvine, at Sand Canyon Avenue. Reconstruct pavement to improve surface drainage. Supplemental funds are needed to award the contract.	0F9501 12-2769A 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$8,541,000 -	\$1,295,000 -	\$9,836,000 -
			\$8,541,000	\$1,295,000	\$9,836,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-06-03		
1 \$680,000 Department of Transportation Ventura 07S-Ven-1 15.0	In Oxnard, at Pleasant Valley Road. Drainage system to be constructed under existing highway. Supplemental funds are needed to complete construction.	117041 1157M 2000-01 301-0042 301-0890 20.20.075.412 RIP 2001-02 301-0042 301-0890 20.20.075.412 RIP 2002-03 301-0042 301-0890 20.20.075.400 RIP 2006-07 801-3008 20.20.075.400 RIP	 \$3,490,000 \$26,950,000 \$62,800 \$483,200 \$201,000 \$1,549,000 \$32,736,000	 \$680,000 \$680,000	 \$3,490,000 \$26,950,000 \$62,800 \$483,200 \$201,000 \$1,549,000 \$680,000 \$33,416,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local STIP Rail/Transit Projects																																		
Resolution MFP-06-01																																		
1 \$459,000 Mendocino Transit Authority MCOG 01-Mendocino Senate: 2 Assembly: 1	Purchase Replacement Vehicles Purchase three 7-passenger, gasoline-powered replacement Paratransit vans and four 16-passenger, gasoline-powered replacement vans.	T136TA 01-4437 RIP / 06-07 \$0 \$0 \$0 \$459,000	2006-07 101-0046 30.10.070.626	\$459,000 \$459,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$459,000</td><td>\$0</td><td>\$459,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$459,000</td><td>\$0</td><td>\$459,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$459,000	\$0	\$459,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$459,000	\$0	\$459,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$459,000	\$0	\$459,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$459,000	\$0	\$459,000																														
2 \$924,000 California State University, Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	California State University, Sacramento (CSUS) Tram PA&ED for tram to operate between CSUS campus and the 65 th Street light rail station.	T160TA 03-3151 RIP / 06-07 \$924,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$924,000 \$924,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$924,000</td><td>\$0</td><td>\$924,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$22,976,000</td><td>\$22,976,000</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$924,000</td><td>\$22,976,000</td><td>\$23,900,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$924,000	\$0	\$924,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$22,976,000	\$22,976,000	TOTAL	\$0	\$924,000	\$22,976,000	\$23,900,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$924,000	\$0	\$924,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$22,976,000	\$22,976,000																														
TOTAL	\$0	\$924,000	\$22,976,000	\$23,900,000																														
3 \$4,500,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	AC Transit Bus Component Rehabilitation Replace critical mechanical components of buses, including axles, brakes and electrical systems.	T158TA 04-2009D RIP / 06-07 \$0 \$0 \$0 \$4,500,000	2006-07 101-0046 30.10.070.626	\$4,500,000 \$4,500,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$4,500,000</td><td>\$0</td><td>\$4,500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$4,500,000</td><td>\$0</td><td>\$4,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$4,500,000	\$0	\$4,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$4,500,000	\$0	\$4,500,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$4,500,000	\$0	\$4,500,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$4,500,000	\$0	\$4,500,000																														
4 \$32,571,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	LACMTA Light Rail Vehicle Acquisition Procurement of 50 light rail vehicles for system-wide usage, including the Pasadena Gold Line and the Metro Eastside Extension.	R144TB 07-3225 RIP / 06-07 \$0 \$0 \$0 \$26,537,000 RIP / 07-08 \$0 \$0 \$0 \$6,034,000	2006-07 101-0046 30.10.070.626	\$32,571,000 \$32,571,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$44,554,000</td><td>\$32,751,000</td><td>\$0</td><td>\$77,125,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$21,906,000</td><td>\$1,134,000</td><td>\$12,583,000</td><td>\$35,623,000</td></tr> <tr> <td>L-Fed.</td><td>\$65,556,000</td><td>\$6,817,000</td><td>\$6,102,000</td><td>\$78,475,000</td></tr> <tr> <td>TOTAL</td><td>\$132,016,000</td><td>\$40,522,000</td><td>\$18,685,000</td><td>\$191,223,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$44,554,000	\$32,751,000	\$0	\$77,125,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$21,906,000	\$1,134,000	\$12,583,000	\$35,623,000	L-Fed.	\$65,556,000	\$6,817,000	\$6,102,000	\$78,475,000	TOTAL	\$132,016,000	\$40,522,000	\$18,685,000	\$191,223,000			
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State	\$44,554,000	\$32,751,000	\$0	\$77,125,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$21,906,000	\$1,134,000	\$12,583,000	\$35,623,000																														
L-Fed.	\$65,556,000	\$6,817,000	\$6,102,000	\$78,475,000																														
TOTAL	\$132,016,000	\$40,522,000	\$18,685,000	\$191,223,000																														



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
2.6a.(2) State Administered STIP Rail/Transit Projects				Resolution MFP-06-02																														
1 \$5,260,000 Capitol Corridor Joint Powers Board CCJPA 04-Santa Clara Senate: 13 Assembly: 24	CP Coast to Santa Clara Track Improvement Oakland/San Jose Track construction, rehabilitation, and signal construction between Santa Clara and San Jose.	R893SC/D 75-2064 IIP / 06-07 \$0 \$0 \$0 \$1,060,000 RIP / 06-07 \$0 \$0 \$0 \$4,200,000	2006-07 302-0046 30.20.020.720	\$5,260,000 \$5,260,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$9,289,345</td><td>\$5,260,000</td><td>\$0</td><td>\$14,549,345</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$500,000</td><td>\$0</td><td>\$0</td><td>\$500,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$9,789,345</td><td>\$5,260,000</td><td>\$0</td><td>\$15,049,345</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$9,289,345	\$5,260,000	\$0	\$14,549,345	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$500,000	\$0	\$0	\$500,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$9,789,345	\$5,260,000	\$0	\$15,049,345			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$9,289,345	\$5,260,000	\$0	\$14,549,345																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$500,000	\$0	\$0	\$500,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$9,789,345	\$5,260,000	\$0	\$15,049,345																														
2 \$4,000,000 Department of Transportation SCRRRA 07-Ventura Senate: 19 Assembly: 37, 38, 39	Moorpark to Simi Rail Replacement Replace railroad track, ties, and related items and material.	R954TA 75-2034 IIP / 06-07 \$0 \$0 \$0 \$4,000,000	2006-07 302-0046 30.20.020.720	\$4,000,000 \$4,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$4,000,000	\$0	\$4,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$4,000,000	\$0	\$4,000,000			
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Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$4,000,000	\$0	\$4,000,000																														
3 \$987,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 79 Assembly: 75	Santa Margarita River Bridge and Second Main Track Prepare PS&E for bridge and second main track construction project.	R906SA 75-2006 IIP / 06-07 \$0 \$987,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$987,000 \$987,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,500,000</td><td>\$987,000</td><td>\$39,213,000</td><td>\$42,700,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$2,500,000</td><td>\$987,000</td><td>\$39,213,000</td><td>\$42,700,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,500,000	\$987,000	\$39,213,000	\$42,700,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$2,500,000	\$987,000	\$39,213,000	\$42,700,000			
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TOTAL	\$2,500,000	\$987,000	\$39,213,000	\$42,700,000																														
5 \$17,000,000 Southern California Regional Rail Authority (SCRRRA) Various Senate: 18-25, 27, 29-38 Assembly: 35- 46, 48-50, 56-80	2 Cab Cars and 3 Locomotives Purchase 2 Cab Cars and 3 Locomotives for Metrolink to be used on the Riverside-Fullerton-Los Angeles line and on the Inland Empire-Orange County line.	R960TA 08-0079E IIP / 06-07 \$0 \$0 \$0 \$17,000,000	2006-07 101-0046 30.20.020.720	\$17,000,000 \$17,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$17,000,000</td><td>\$0</td><td>\$17,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$17,000,000</td><td>\$0</td><td>\$17,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$17,000,000	\$0	\$17,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$17,000,000	\$0	\$17,000,000			
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TOTAL	\$0	\$17,000,000	\$0	\$17,000,000																														



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.6a.(3) AB 3090 Reimbursement - STIP Transit Project			Resolution MFP-06-03	
1 \$19,500,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	AB 3090 Reimbursement Project (This is a reimbursement project for the Regional Automated Fare Technology Project (PPNO 0978) that was approved in December 2003, under STIP Amendment 02S-112.	T028TB 11-0978A RIP / 06-07 \$0 \$0 \$0 \$19,500,000	2006-07 101-0046 30.10.070.625	\$19,500,000 - \$19,500,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Re-Allocations			Resolution TFP-06-15
1 \$9,000,000 San Francisco County Transportation Authority 04 – San Francisco	Project #20.2 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco. Extend the Central Subway segment of the project from 4 th and King Streets to Chinatown as well as procure three additional light rail vehicles. Re-allocate \$9,000,000 in previously allocated TCRP funding to Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$9,000,000
2 \$2,435,000 Alameda County Congestion Management Agency 04 – Alameda	Project #31 – Route 580; construct eastbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Construct eastbound High Occupancy Vehicle (HOV) lanes on I-580 from west of Tassajara Road in Pleasanton to east of Vasco Road in Livermore, a distance of approximately 18 kilometers (11 miles). Re-allocate \$2,435,000 in previously allocated TCRP funding to Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,435,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			Resolution TFP-06-16



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-16	
1 \$11,000,000 San Francisco Bay Area Rapid Transit District 04 – Santa Clara/Alameda	Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Alameda Clara and Alameda Counties. Extend the BART system 5.4-miles south of the existing Fremont Station, and will include all necessary interfaces with the operating system at the Fremont Station as well as provision of all facilities, systems and equipment normally associated with Bart service. This allocation provides \$11,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$11,000,000
2 \$1,500,000 Sonoma Marin Area Rail Transit District 04 – Marin/Sonoma	Project #30 - Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties. Establish a commuter rail operation in Sonoma and Marin Counties on existing rail right of-way, operating on former Northwestern Pacific/Southern Pacific (tracks from Cloverdale to San Rafael). This allocation provides \$1,500,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$1,500,000
3 \$4,448,000 City of Montclair 08 - San Bernardino	Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Construct multi-span bridges over the Union Pacific railroad tracks, the West State Street Storm Drain Channel, and State Street. This allocation provides \$4,448,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.875	\$4,448,000
4 \$330,000 San Bernardino Associated Governments 08 – San Bernardino	Project #59 – Route 10; Live Oak Canyon Interchange, including, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, from two lanes to five lanes, and include construction of a new 14 th Street Bridge over Wilson Creek. This allocation provides \$330,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$330,000
5 \$3,430,000 California Department of Transportation 11 - San Diego	Project #85 – Route 56; construct five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County. Construct the new State Route 56, which will provide a direct connection between I-5 and I-15, consisting of a six-lane freeway with a median that will allow for the following three options, additional mixed-flow lane, an HOV (carpool) lane, or future transit. This allocation provides \$3,430,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$3,430,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-16	
6 \$1,500,000 Kings County Public Works 06 - Kings	Project #112 – Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County. Reconstruct and widen Jersey Avenue including, extension or widening of existing or widening of existing culvert structures on Jersey and on 18 th Avenue, installation of traffic signals at 18 th and Jersey Avenues, and widen and overlay 18 th Avenue to provide for left turn channelization from Jersey Avenue to Kansas Avenue. This allocation provides \$1,500,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	\$1,500,000
7 \$1,953,000 Department 06 – Tulare	Project #122– Route 65; widening project from 7th Standard Road to Route 190 in Porterville. Covert 42 miles from a two-lane conventional highway to a four-lane express way on Route 65 between Seventh Standard Road in Kern County to Route 190. This allocation provides \$1,953,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$1,953,000
8 \$240,000 Town of Yucca Valley 08 - San Bernardino	Project #129 - Route 62; traffic and pedestrian safety and utility under grounding project in right-of-way of Route 62. Construct safety improvements and install underground utilities for pedestrians and motorists along Route 62. This allocation provides \$240,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$240,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program AB 1335 LONP Reimbursement		Resolution TFP-06-17	
1 \$500,000 City of Los Angeles 07 – Los Angeles	Project #53 – Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals. Optimize existing highway system by implementing computerized Automated Traffic Surveillance and Control (ATSAC) System in the Victory/Ventura Corridor (retrofit 479 existing signals), Sepulveda Blvd. Corridor (35 signals), and in the Ronald Reagan Route 118 Freeway Corridor (59 signals) This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$500,000 for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.879	\$500,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocation Amendment			Resolution TFP-06-18
1 \$0 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Implement express rail service in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation amendment redistributes a net total of \$25,000 from Plans, Specifications and Estimates (\$5,000) and Construction (\$20,000) to Project Approval and Environmental Document and \$50,000 from Construction to Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0

